

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Public Safety Leadership

2019

PSL1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_publicsafety_publicsafetyleadership_documentation

18/19 PROGRAM HEALTH TOOL

Program

PSL1 Public Safety Leadership

School: Public Safety

18/19 Total Score

Marginal / 2.38

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Satisfactory / 2.93
Enrolment Management	Very Good / 3.48
Optimize Use of Resources	Unsatisfactory / 1
Total Score	Marginal / 2.38

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.38	↓ -5.9%	Satisfactory / 2.53	Satisfactory / 2.79	3.07
Exceptional Student Learning Experience	20%		Satisfactory / 2.93	↓ -41.4%	Exceptional / 5	Exceptional / 5	3.00
KPI Student Satisfaction	15%	Value Count Score					78.57%
KPI Graduate Satisfaction	15%	Value Count Score					87.50%
Total KPI Graduation Rate	15%	Value Count Score	71.43 % 7 Marginal				75.00%
Graduate Related Employment	15%	Value Count Score	100.00 % 3 Exceptional				65.83%
Program SFS Score	15%	Value Score	5.00 Exceptional	⇒ 0.0%	5.00 Exceptional	4.88 Exceptional	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	62.50 % Unsatisfactory				84.06%
Communication Skills		Value	100.00 %				
Critical Thinking/Problem Solving		Value	100.00 %				
Information Management		Value					
Interpersonal		Value	0.00 %				
Personal		Value	25.00 %				
Numeracy		Value					
Job Specific Skills and Knowledge		Value	50.00 %				
Enrolment Management	40%		Very Good / 3.48	↑ 23.4%	Satisfactory / 2.82	Very Good / 3.48	
Domestic Eligible Applicants to Target	10%	Value Score	1.12 Unsatisfactory	↓ -43.8%	2.00 Unsatisfactory	1.50 Unsatisfactory	4.21
International Eligible Applicants to Target	10%	Value Score			1.00 Unsatisfactory		5.81
Domestic First Level Enrolment	10%	Value Score	6 Unsatisfactory	↑ 20.0%	5 Unsatisfactory	7 Unsatisfactory	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	1.20 Exceptional			1.27 Exceptional	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	100.00 % Exceptional	⇒ 0.0%	100.00 % Exceptional	100.00 % Exceptional	21.22%
Optimize Use of Resources	40%		Unsatisfactory / 1	⇒ 0.0%	Unsatisfactory / 1	Unsatisfactory / 1	
Total Revenue (thousands)	25%	Value Score	CAN\$ 10.99 Unsatisfactory	↓ -17.2%	CAN\$ 13.26 Unsatisfactory	CAN\$ 28.10 Unsatisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 3.34	↑ 20.9%	CAN\$ 2.76	CAN\$ 7.49	
PS Tuition (thousands)		Value	CAN\$ 7.64	↓ -27.2%	CAN\$ 10.50	CAN\$ 20.61	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	-211.47 % Unsatisfactory		-193.02 % Unsatisfactory	-160.63 % Unsatisfactory	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

